



**Appropriations Conference Committee on Agriculture,  
Environment, and General Government/  
State Administration**

**Senate Offer #1**  
Proviso/Back of Bill  
Implementing Bill

**June 5, 2025**  
**110 Senate Office Building**

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
1	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				1
2	FLORIDA GAMING CONTROL COMMISSION				2
3	PROGRAM: GAMING ENFORCEMENT				3
4	EXECUTIVE DIRECTION AND SUPPORT SERVICES				4
5					5
6	1277A SPECIAL CATEGORIES				6
7	FLORIDA ACCOUNTING INFORMATION RESOURCE				7
8	(FLAIR) SYSTEM REPLACEMENT				8
9					9
10	Funds in Specific Appropriation 1277A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 1277A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical		10
11					11
12	1278 SPECIAL CATEGORIES				12
13	CLOUD COMPUTING SERVICES				13
14					14
15		From the funds in Specific Appropriation 1278, \$4,500,000 from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission for the competitive procurement and implementation of a Licensing and Enforcement System and a new integrated document management system including the setup, configuration, and data migration from the current systems to the new systems.	House	Senate	15
16					16
17	1278A SPECIAL CATEGORIES				17
18	ENTERPRISE CYBERSECURITY RESILIENCY				18
19					19
20	Funds in Specific Appropriation 1278A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Funds provided in Specific Appropriation 1278A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	House	House Pending Implementing Bill Provision on same Topic	20
21					21
22	1284 SPECIAL CATEGORIES				22
23	TRANSFER TO DEPARTMENT OF BUSINESS AND				23
24	PROFESSIONAL REGULATION - INFORMATION				24
25	TECHNOLOGY SERVICES				25
26					26
27	Funds in Specific Appropriation 1284 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Funds in Specific Appropriation 1284 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Identical		27
28					28

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
29	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.		The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical		29
30						30
31	<b>BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF</b>					31
32	<b>PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION</b>					32
33	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>					33
34						34
35	1925A SPECIAL CATEGORIES					35
36	FLORIDA ACCOUNTING INFORMATION RESOURCE					36
37	(FLAIR) SYSTEM REPLACEMENT					37
38						38
39	Funds in Specific Appropriation 1925A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 1925A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical		39
40						40
41	<b>INFORMATION TECHNOLOGY</b>					41
42						42
43	1937A SPECIAL CATEGORIES					43
44	ENTERPRISE CYBERSECURITY RESILIENCY					44
45						45
46	Funds in Specific Appropriation 1937A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds provided in Specific Appropriation 1937A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	House	House Pending Implementing Bill Provision on same Topic	46
47						47
48	<b>PROGRAM: PROFESSIONAL REGULATION</b>					48
49	<b>COMPLIANCE AND ENFORCEMENT</b>					49
50						50
51	1955 SPECIAL CATEGORIES					51
52	UNLICENSED ACTIVITIES					52
53						53
54	From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.		From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	Identical		54
55						55

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
56	From the funds in Specific Appropriation 1955, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.		From the funds in Specific Appropriation 1955, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	Identical		56
57						57
58	From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.		From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	Identical		58
59						59
60	From the funds in Specific Appropriation 1955, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2025, detailing the unlicensed activity functions performed by the department during Fiscal Year 2024-2025. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.		From the funds in Specific Appropriation 1955, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 3, 2025, detailing the unlicensed activity functions performed by the department during Fiscal Year 2024-2025. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	Senate		60
61						61
62	1956 SPECIAL CATEGORIES					62
63	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY					63
64	FUND					64
65						65
66	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1956 in the event the amount of claims available for payment exceeds the amount appropriated.		The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1956 in the event the amount of claims available for payment exceeds the amount appropriated.	Identical		66
67						67
68	1960 SPECIAL CATEGORIES					68
69	FLORIDA BUILDING CODE COMPLIANCE AND					69
70	MITIGATION PROGRAM					70
71						71
72	Funds in Specific Appropriation 1960 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		Funds in Specific Appropriation 1960 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	Identical		72
72A	<u>No funds in Specific Appropriation 1965 are provided for the design or implementation of a licensing system separate from the Department of Business and Professional's licensing system.</u>			House New Language	Senate	72A
73						73
74	FLORIDA ATHLETIC COMMISSION					74
75						75
76	1969A SPECIAL CATEGORIES					76

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
77	TRANSFER TO THE PROFESSIONAL REGULATION					77
78	TRUST FUND					78
79						79
80			Funds in Specific Appropriation 1969A are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	House	House	80
81						81
82	DRUGS, DEVICES, AND COSMETICS					82
83						83
84	1987A SPECIAL CATEGORIES					84
85	TRANSFER TO THE PROFESSIONAL REGULATION					85
86	TRUST FUND					86
87						87
88			Funds in Specific Appropriation 1987A are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	House	House	88
89						89
90	PROGRAM: HOTELS AND RESTAURANTS					90
91	COMPLIANCE AND ENFORCEMENT					91
92						92
93	1998 SPECIAL CATEGORIES					93
94	IN-STATE TOURISM MARKETING CAMPAIGN					94
95						95
96	Funds in Specific Appropriation 1998 are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (HF 1907).			Pending Project Budget Decision	Pending Project Budget Decision	96
97						97
98	PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO					98
99	TAX COLLECTION					99
100						100
101	The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriations 2025B, 2025C, 2025D, and 2025E to make the payments required in section 561.121(1)(b), Florida Statutes.			House	Senate	101
102						102
103	The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriation 2025F to make the payments required in section 210.20(2)(b), Florida Statutes.			House	Senate	103
104						104
105	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES					105
106	COMPLIANCE AND ENFORCEMENT					106
107						107
108	2029 EXPENSES					108
109						109

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
110	From the funds in Specific Appropriation 2029, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.		From the funds in Specific Appropriation 2029, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	Identical		110
111						111
112	2030 SPECIAL CATEGORIES					112
113	CONTRACTED SERVICES					113
114						114
115	From the funds in Specific Appropriation 2030, up to \$500,000 from the Division of Florida Condominiums, Timeshares, and Mobile Homes Trust Fund is provided to the Department of Business and Professional Regulation to implement a Condominium Association Transparency Portal. This Internet portal shall provide the functionality for condominium owners to track and file complaints and for condominium associations to file compliance documentation pursuant to the provisions of chapter 718.111, Florida Statutes. By May 31, 2026, the portal shall provide, to the general public, access to public condominium association information and complaints.			House	Senate	115
116						116
117	2030A SPECIAL CATEGORIES					117
118	HOMEOWNER ASSOCIATION REAL ESTATE FRAUD					118
119						119
120	Funds in Specific Appropriation 2030A are provided for the Homeowner Association Real Estate Fraud appropriations project (HF 1196).			Pending Project Budget Decision	Pending Project Budget Decision	120
121						121
122	FINANCIAL SERVICES, DEPARTMENT OF					122
123	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND					123
124	ADMINISTRATION					124
125	EXECUTIVE DIRECTION AND SUPPORT SERVICES					125
126						126
127	2135A AID TO LOCAL GOVERNMENTS					127
128	PUTNAM COUNTY ENTERPRISE SYSTEM					128
129						129
130			Funds in Specific Appropriation 2135A are provided to Putnam County for the purchase and implementation of a comprehensive solution for Putnam County's Enterprise Financial Software system (SF 2561).	Pending Project Budget Decision	Pending Project Budget Decision	130
131						131
132	2138 SPECIAL CATEGORIES					132
133	FLORIDA ACCOUNTING INFORMATION RESOURCE					133
134	(FLAIR) SYSTEM REPLACEMENT					134
135						135
136			Funds in Specific Appropriation 2138, 2179, and 2205 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate		136
137						137

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
138	LEGAL SERVICES				138
139					139
140	2155 SPECIAL CATEGORIES				140
141	FLORIDA ACCOUNTING INFORMATION RESOURCE				141
142	(FLAIR) SYSTEM REPLACEMENT				142
143					143
144	<p>The funds in Specific Appropriation 2155 are provided to the Department of Financial Services to contract with the current Independent Validation and <u>and</u> Verification (IV&amp;V) provider for the Florida Planning, Accounting, and Ledger Management (PALM) project. The IV&amp;V provider shall provide independent quality assurance validation for the <u>Florida</u> PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. <u>The monthly</u> <del>Monthly</del> IV&amp;V reports of the PALM project shall include technical reviews of all project deliverables <u>submitted or accepted within the reporting period</u> and <u>an analysis</u> <del>assessments</del> of <u>whether: (1) the project work, including analyses of deliverables, task orders, is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management; and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business</u> <del>benefits and project objectives</del>. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the <del>department,</del> the chair of the Senate <del>Committee on Appropriations</del> <u>Committee</u>, the chair of the House of Representatives Budget Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.</p>	<p><del>The funds in Specific Appropriation 2155 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&amp;V) provider for the Florida Planning, Accounting, and Ledger Management (PALM) project. The IV&amp;V provider shall provide independent quality assurance validation for the Florida PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, the Chief Financial Officer, the Executive Office of the Governor's Office of Policy and Budget, and the PALM Executive Steering Committee.</del></p> <p><u>The funds in Specific Appropriation ***** are provided to the Department of Financial Services to contract with an Independent Validation and Verification provider for the FL PALM project. The IV&amp;V provider shall provide independent quality assurance validation for the FL PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. IV&amp;V services shall also include: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u></p>	Modified House Language	Senate Modified	144

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		<u>The monthly IV&amp;V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</u>		Senate Modified	
145					145
146	INFORMATION TECHNOLOGY				146
147					147
148	2158 SALARIES AND BENEFITS				148
149					149
150		From the funds provided in Specific Appropriation 2158 through 2166A the Department of Financial Services is authorized to contract with an independent software quality assurance and testing provider to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the modernization of the current Legal Case Management Information System, Special Purpose Investment Accounting System, and the Insurance Agent & Agency Licensing System. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure modernized systems and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on or before June 30, 2026.	House	House	150
151					151
152	2160 EXPENSES				152
153					153



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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
154	From the funds in Specific Appropriations 2160 and 2162, \$2,824,148 in funds from the Administrative Trust Fund, of which \$237,215 is nonrecurring, is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution. The department shall submit <del>an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule by August 1, 2025,</del> quarterly project status reports to the chair of the Senate Committee on Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget <u>no later than thirty days from the close of the quarter. Each status report must include: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</u>	<u>From the funds in Specific Appropriations ***** and ***** , \$1,662,097 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution.</u> <u>The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverablemilestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u>	House Modified Language	Senate Modified	154
155					155
156	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.		Senate		156
157					157
158	2160 AID TO LOCAL GOVERNMENTS				158
159	GRANTS AND AIDS LOCAL GOVERNMENT				159
160	INFORMATION TECHNOLOGY PROJECTS				160
161					161
162	Funds in Specific Appropriation 2160 are provided for the Opa-locka finance software solution project (HF 3305).		Pending Project Budget Decision	Pending Project Budget Decision	162
163					163
164	2162A SPECIAL CATEGORIES				164
165	ENTERPRISE CYBERSECURITY RESILIENCY				165
166					166
167	Funds in Specific Appropriation 2162A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Funds appropriated in Specific Appropriation 2162A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	House	House Pending Implementing Bill Provision on same Topic	167
168					168
169	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE				169

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170						170
171	2177 SPECIAL CATEGORIES					171
172	FLORIDA ACCOUNTING INFORMATION RESOURCE					172
173	(FLAIR) SYSTEM - OPERATIONS AND					173
174	MAINTENANCE					174
175						175
176			From the funds in Specific Appropriation 2177, \$3,000,000 from the Administrative Trust Fund is provided to the Department of Financial Services as a contingency appropriation to support Florida Accounting Information Resource (FLAIR) operations in the event of unforeseen expenditures resulting from the attrition of experienced FLAIR technical resources. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a staffing plan that includes the number of staff who left, their departure dates, associated skill sets, and the estimated cost of replacing them.	House	House	176
177						177
178	Funds in Specific Appropriation 2177 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.			House	House	178
179						179
180	From the funds in Specific Appropriation 2177, \$641,520 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to address unforeseen attrition of experienced technical resources supporting the Florida Accounting Information Resource (FLAIR) system during the implementation of the <u>Florida</u> Planning, Accounting, and Ledger Management (PALM) system. These funds shall be <u>held placed</u> in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. <u>Release is contingent upon the submission of a staffing plan that includes the number of staff who left, their departure dates, associated skill sets, and the estimated cost of replacing them.</u>			House Modified Language	House	180
181						181
182	PROGRAM: TREASURY					182
183	DEPOSIT SECURITY					183
184						184
185	From the funds in Specific Appropriations 2182 through 2192A, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to <u>the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u> <del>Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.</del>			Modified House Language	House	185

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186						186
187	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.			House	House	187
188						188
189	2185 SPECIAL CATEGORIES					189
190	CONTRACTED SERVICES					190
191						191
192	<del>From the funds provided in Specific Appropriations 2185 and 2189, \$685,372</del> 910,372 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the replacement of the current Collateral Administration Program. These funds shall be held in reserve. The department shall be authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the most recently completed quarter at the time of submission. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	<del>From the funds provided in Specific Appropriation 2185, the recurring sum of \$800,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the Collateral Administration Program. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</del>	<u>From the funds provided in Specific Appropriation 2185, the recurring sum of \$800,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the replacement of the current case management functionality within the Collateral Administration Program.</u>	Modified House Language	Senate Modified	192
193						193
194	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	<u>The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u>		Senate	Senate Modified	194
195						195
196	STATE FUNDS MANAGEMENT AND INVESTMENT					196
197						197
198	2189 SPECIAL CATEGORIES					198

# State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
199	CONTRACTED SERVICES					199
200						200
201	From the funds provided in Specific Appropriation 2189, the recurring sum of \$225,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Collateral Administration Program.				Senate	201
202						202
203	<b>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</b>					203
204	<b>STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING</b>					204
205						205
206	2200 SALARIES AND BENEFITS					206
207						207
208	From the funds provided in Specific Appropriations 2200, 2202, and 2207A, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate <del>Committee on Appropriations</del> <u>Committee</u> , the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2025, for the period April 1, 2025, through June 30, 2025, and quarterly thereafter.			House Modified Language	House	208
209						209
210	From the funds <u>and positions</u> in Specific Appropriation 2200, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.			House Modified Language	House	210
211						211
212	2208 SPECIAL CATEGORIES					212
213	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM					213
214						214
215	Funds in Specific Appropriation 2208 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		Funds in Specific Appropriation 2208 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Identical		215
216						216
217	<b>FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT</b>					217
218						218
219	2218 SPECIAL CATEGORIES					219
220	FLORIDA ACCOUNTING INFORMATION RESOURCE					220
221	(FLAIR) SYSTEM REPLACEMENT					221
222						222

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
223	<p>Funds in Specific Appropriation 2218 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) <u>SB 2502PCB BUC 25-02</u> becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) the procurement by the department of the current project independent verification and validation IV&amp;V services. Of these funds, 75 percent \$35,052,326 shall be held in reserve. The department is authorized to submit <u>quarterly</u> budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon <u>the submission of the following: (1) an updated and comprehensive detailed Operational Work Plan;</u> (2) a <u>detailed Monthly Spend Plan that identifies all project work and costs budgeted for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and that</u> directly aligns with the project work and costs specified in the current project schedule; <u>and, (3) a copy of</u> the project status report from the most recently completed month at the time of submission <u>that provides justification of variance from the most recently submitted project schedule and spend plan.</u> The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&amp;V vendor to perform its duties.</p>	<p><u>Funds in Specific Appropriation ***** are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u></p>	House Modified Language	Senate Modified	223
224					224
225	<p>The department shall submit monthly project status reports to the chair of the Senate <del>Committee on Appropriations Committee</del>, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, <u>no later than thirty days from the close of each month.</u> Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must <u>also describe the progress made to date for each project milestone, and deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</u> <del>The status report must include updates on agency training activities, including completion timelines by module and participation metrics. It must also provide updates on testing activities, including scheduled test phases, results to date with pass and fail rates as well as any issues encountered, and any identified risks that could impact final implementation with mitigation strategies outlined.</del></p>	<p><u>The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u></p>	House Modified Language	Senate Modified	225
226					226
227		From the funds in Specific Appropriation 2218, \$48,180,662 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.	House	House	227
228					228

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
229			Of these funds, 75 percent shall be placed in reserve. The Department of Financial Services is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of a revised, accurate, and comprehensive operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	House	229
230						230
231			<p>The Department of Financial Services must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:</p> <p>(1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from Florida Accounting Information System (FLAIR) as of the point in time the conversion snapshot was taken, for each fund within the State Agency.</p> <p>(2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.</p> <p>(3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.</p> <p>(4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.</p> <p>(5) State Agencies are able to run their operational reports from Florida PALM.</p> <p>(6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.</p>	Senate		231

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
232	<p><u>(7) The Department of Management Services is able to verify the integration between the state purchasing system known as My Florida Market Place and Florida PALM. The integration must include the year-end processes associated with Purchase Orders and State Agencies are able to verify that encumbrance balances will update properly.</u></p> <p><u>(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.</u></p> <p><u>(9) The Department of Management Services is able to verify the integration between Florida PALM and the Division of Retirement's Integrated Retirement Information System.</u></p> <p><u>(10) The Department of Management Services is able to verify the integration between Florida PALM and the Statewide Travel Management System.</u></p> <p><u>(11) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.</u></p> <p><u>(12) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.</u></p> <p><u>(13) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.</u></p>	<p>(7) The Department of Management Services is able to verify the integration with Florida PALM supports the year-end processes associated with Purchase Orders and State Agencies are able to verify encumbrance balances will update properly.</p> <p>(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.</p> <p>(9) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.</p> <p>(10) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.</p> <p>(11) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.</p>	House New Language	House	232
233					233
234	<p>From the funds in Specific Appropriation 2218, \$2,750,000 <del>from the General Revenue Fund</del> is provided to the Department of Financial Services to contract with an independent software quality and testing provider to establish a standardized user acceptance testing practice for all state agencies, ensuring consistent and effective testing across the Florida PALM project. The contract must centralize agency testing efforts, increase efficiency, and reduce redundant work. It shall also include requirements and deliverables to ensure the Florida PALM system meets functional and non-functional requirements, integrates with agency-specific applications, and complies with each agency's financial regulations. Additionally, the contract must identify automation candidates for end-to-end business scenarios and implement automated testing where applicable to enhance efficiency. The vendor shall deploy automated test suites adaptable for different agencies, with necessary modifications to meet agency-specific needs.</p>	<p>From the funds in Specific Appropriation 2218, \$2,750,000 from the General Revenue Fund is provided to the Department of Financial Services to contract with an independent software quality and testing provider to establish a standardized user acceptance testing practice for all state agencies, ensuring consistent and effective testing across the Florida PALM project. The contract must centralize agency testing efforts, increase efficiency, and reduce redundant work. It shall also include requirements and deliverables to ensure the Florida PALM system meets functional and non-functional requirements, integrates with agency-specific applications, and complies with each agency's financial regulations. Additionally, the contract must identify automation candidates for end-to-end business scenarios and implement automated testing where applicable to enhance efficiency. The vendor shall deploy automated test suites adaptable for different agencies, with necessary modifications to meet agency-specific needs.</p>	Modified Senate Language	House Modified Senate	234
235					235
236	2219 SPECIAL CATEGORIES				236
237	FLORIDA PLANNING, ACCOUNTING, AND LEDGER				237
238	MANAGEMENT CONTINGENCY				238
239					239

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
240	Funds in Specific Appropriation 2219 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2218. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.		Funds in Specific Appropriation 2219 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2218. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.	Identical		240
241						241
242	PROGRAM: FIRE MARSHAL					242
243	PROFESSIONAL TRAINING AND STANDARDS					243
244						244
245	2235 SPECIAL CATEGORIES					245
246	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE					246
247	GRANT PROGRAM					247
248						248
249	Funds in Specific Appropriation 2235 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		<u>From the funds in Specific Appropriation 2235, \$1,000,000 from the Insurance Regulatory Trust Fund is provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.</u>  <u>From the funds in Specific Appropriation 2235, \$4,000,000 from the General Revenue Fund is provided for the department to provide for the Firefighters Assistance Grants Program pursuant to s. 633.135, Florida Statutes. From these funds, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Firefighters Assistance Grant Program for Florida counties entirely within a Fiscally Constrained County or rural area of opportunity as defined in sections 218.67 and 288.0656, Florida Statutes. Grants may be provided for training, the purchase of personal protective equipment, and/or the purchase of self-contained breathing apparatus equipment.</u>	House	Senate Modified	249
250						250
251	2242 FIXED CAPITAL OUTLAY					251
252	STATE FIRE COLLEGE-BUILDING REPAIR AND					252
253	MAINTENANCE					253
254						254



State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
255	Funds in Specific Appropriation 2242 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to <del>the Executive Office of the Governor's Office of Policy and Budget</del> , the chair of the Senate <del>Committee on Appropriations Committee</del> , and the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2025. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			Modified House Language	Senate	255
256						256
257	<b>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES</b>					257
258						258
259	2245A AID TO LOCAL GOVERNMENTS					259
260	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE					260
261	SERVICE					261
262						262
263	From the funds in Specific Appropriation 2245A, \$7,448,224 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	Funds in Specific Appropriation 2245A are provided for local government fire service as follows:		Pending Project Budget Decision	Pending Project Budget Decision	263
264						264
265	From the funds in Specific Appropriation 2245A, \$4,436,017 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:			Pending Project Budget Decision	Pending Project Budget Decision	265
266						266
267	2246A SPECIAL CATEGORIES					267
268	TRANSFER TO UNIVERSITY OF MIAMI -					268
269	SYLVESTER COMPREHENSIVE CANCER CENTER -					269
270	FIREFIGHTERS CANCER RESEARCH					270
271						271
272	Funds provided in Specific Appropriation 2246A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2026 (HF 3028).			Pending Project Budget Decision	Pending Project Budget Decision	272
273						273
274	2251B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					274
275	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					275
276	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					276

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
277	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					277
278						278
279	From the funds in Specific Appropriation 2251B, \$7,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		Funds in Specific Appropriation 2251B are provided to local government fire services as follows:	Pending Project Budget Decision	Pending Project Budget Decision	279
280						280
281	From the funds in Specific Appropriation 2251B, \$16,882,750 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:			Pending Project Budget Decision	Pending Project Budget Decision	281
282						282
283	<b>PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS</b>					283
284	<b>STATE SELF-INSURED CLAIMS ADJUSTMENT</b>					284
285						285
286	2254 EXPENSES					286
287						287
288	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2254 in the event costs exceed the amount appropriated.		The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2254 in the event costs exceed the amount appropriated.	Identical		288
289						289
290	2256 SPECIAL CATEGORIES					290
291	CONTRACTED SERVICES					291
292						292
293			The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2256 in the event costs of the broker of record contract exceed the amount appropriated.	Senate		293
294						294
295	2257 SPECIAL CATEGORIES					295
296	FLORIDA ACCOUNTING INFORMATION RESOURCE					296
297	(FLAIR) SYSTEM REPLACEMENT					297
298						298
299	Funds in Specific Appropriation 2257 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			House	House	299
300						300
301	2258 SPECIAL CATEGORIES					301
302	CONTRACTED LEGAL SERVICES - OFFICE OF THE					302
303	ATTORNEY GENERAL					303
304						304
305	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2258 in the event costs exceed the amount appropriated.			House	Senate	305
306						306
307	2259 SPECIAL CATEGORIES					307
308	CONTRACTED LEGAL SERVICES					308

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
309					309
310	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2259 in the event costs exceed the amount appropriated.		House	House	310
311					311
312	PROGRAM: LICENSING AND CONSUMER PROTECTION				312
313	INSURANCE COMPANY REHABILITATION AND LIQUIDATION				313
314					314
315	2268 SPECIAL CATEGORIES				315
316	CONTRACTED SERVICES				316
317					317
318	<p>From the funds in Specific Appropriation 2268, \$1,384,365 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the <del>to competitively procure a replacement of the claims processing system for</del> Division of Rehabilitation and Liquidation <u>claims processing system. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive</u><del>system. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive</del><u>detailed Operational Work Plan; (2) a detailed Monthly Spend Plan that identifies all project work and costs budgeted for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and that</u><del>directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.</del></p>	<p><del>From the funds provided in Specific Appropriation 2268, the nonrecurring sum of \$1,384,365 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims processing system. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025–2026.</del></p> <p><u>From the funds provided in Specific Appropriation *****, the nonrecurring sum of \$1,384,365 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims processing system. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u></p>	House Modified Language	Senate Modified	318
319					319

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
320	The department shall submit quarterly project status reports to the chair of the Senate <del>Committee on Appropriations Committee</del> , the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget <u>no later than thirty days from the close of the quarter</u> . Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must <u>also describe the progress made to date for each project milestone, and deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.</u>	<del>The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. The agency department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all department staff and vendor work needed to implement this project. IV&amp;V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency department to the Legislature.</del>	House Modified Language	Senate Modified	320
321					321
322	<b>PROGRAM: WORKERS' COMPENSATION</b>				322
323	<b>WORKERS' COMPENSATION</b>				323
324					324
325	2300 SPECIAL CATEGORIES				325
326	TRANSFER TO DISTRICT COURTS OF APPEAL -				326
327	WORKERS' COMPENSATION APPEALS				327
328					328
329	Funds in Specific Appropriation 2300 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Funds in Specific Appropriation 2300 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Identical		329
330					330
331	2302 SPECIAL CATEGORIES				331
332	TRANSFER TO JUSTICE ADMINISTRATIVE				332
333	COMMISSION FOR PROSECUTION OF WORKERS'				333
334	COMPENSATION FRAUD				334
335					335
336	Funds in Specific Appropriation 2302 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Funds in Specific Appropriation 2302 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Identical		336
337					337
338	<b>PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES</b>				338
339	<b>INSURANCE FRAUD</b>				339
340					340
341	2326 SALARIES AND BENEFITS				341
342					342

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
343			From the funds provided in Specific Appropriation 2326, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2026. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2025-2026.	Senate		343
344						344
345	2329 SPECIAL CATEGORIES					345
346	TRANSFER TO JUSTICE ADMINISTRATIVE					346
347	COMMISSION FOR PROSECUTION OF PIP FRAUD					347
348						348
349	Funds in Specific Appropriation 2329 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		Funds in Specific Appropriation 2329 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Identical		349
350						350
351	2330 SPECIAL CATEGORIES					351
352	TRANSFER TO JUSTICE ADMINISTRATION					352
353	COMMISSION FOR PROSECUTION OF PROPERTY					353
354	INSURANCE FRAUD					354
355						355
356	Funds in Specific Appropriation 2330 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.		Funds in Specific Appropriation 2330 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	Identical		356
357						357
358	2331 SPECIAL CATEGORIES					358
359	CONTRACTED SERVICES					359
360						360
361			The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2331 in the event costs exceed the amount appropriated.	Senate		361
362						362
363	2332 SPECIAL CATEGORIES					363
364	ANTI-FRAUD DATABASE SERVICES					364
365						365

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
366			Funds in Specific Appropriation 2332 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 17, 2025.	House	Senate	366
367						367
368	<b>PROGRAM: FINANCIAL SERVICES COMMISSION</b>					368
369	<b>OFFICE OF INSURANCE REGULATION</b>					369
370	<b>COMPLIANCE AND ENFORCEMENT - INSURANCE</b>					370
371						371
372	2354 SPECIAL CATEGORIES					372
373	FLORIDA PUBLIC HURRICANE LOSS MODEL -					373
374	OFFICE OF INSURANCE REGULATION					374
375						375
376	Funds in Specific Appropriation 2354 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.		Funds in Specific Appropriation 2354 are provided to the Office of Insurance Regulation and shall be transferred to the Florida Center for Excellence in Insurance and Risk Management located at Florida State University. These funds shall be utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at the Florida Center for Excellence in Insurance and Risk Management within Florida State University may consult with the private sector to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The office shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the office's authority to enter into agreements with Florida State University.	House	House	376
377						377
378	<b>OFFICE OF FINANCIAL REGULATION</b>					378
379	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>					379
380						380
381	2386 DATA PROCESSING SERVICES					381
382	REGULATORY ENFORCEMENT AND LICENSING					382
383	SYSTEM - OFFICE OF FINANCIAL REGULATION					383
384						384

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
385	<p>From the funds in Specific Appropriation 2386, \$6,037,293 in nonrecurring funds from the Administrative Trust Fund is provided to the Office of Financial Regulation (<u>Office</u>) for the Regulatory Enforcement and Licensing (REAL) System replacement project. Of these funds, <u>75 percent</u> \$4,527,970 shall be held in reserve. <del>The office is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the office's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.</del></p> <p><u>The Office shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. IV&amp;V services shall include: (1) oversight of all agency staff and vendor work needed to implement the project; and (2) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the department to the Legislature.</u></p> <p><u>The monthly IV&amp;V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee, and Executive Office of the Governor's Office of Policy and Budget.</u></p>	<p><del>From the funds provided in Specific Appropriation 2386, the nonrecurring sum of \$6,037,293 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the Regulatory Enforcement and Licensing System (REAL) replacement. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.</del></p> <p><u>From the funds provided in Specific Appropriation ***** , the nonrecurring sum of \$6,037,293 from the Administrative Trust Fund is provided to the Department of Financial Services for the Regulatory Enforcement and Licensing System (REAL) replacement. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u></p>	House Modified Language	Senate Modified	385
386					386

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
387	<p><u>The Office is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.</u></p> <p>The Office shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget <u>no later than thirty days from the close of the quarter.</u> Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must <u>also</u> describe <del>the</del> progress made to date for each project milestone, <u>and</u> deliverable, <del>and task order,</del> planned and actual deliverable completion dates, <del>;</del> planned and actual costs incurred, <del>;</del> and any project issues and risks.</p>	<p><del>The Department of Financial Services is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025–2026. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. The agency shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all department staff and vendor work needed to implement this project. IV&amp;V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</del></p> <p><u>The monthly IV&amp;V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</u></p>	House Modified Language	Senate Modified	387
		<p><u>The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u></p>		Senate Modified	
388					388
389	LOTTERY, DEPARTMENT OF THE				389
390	PROGRAM: LOTTERY OPERATIONS				390
391	LOTTERY GAMES AND OPERATIONS				391
392					392
393	2556 SPECIAL CATEGORIES				393
394	CONTRACTED SERVICES				394



State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
395						395
396	From the funds in Specific Appropriation 2556, the Department of the Lottery is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, to contract with an independent firm to conduct a comprehensive security evaluation as required in subsection 24.108(7), Florida Statutes.		The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2556 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.	Senate		396
397						397
398	From the funds in Specific Appropriation 2556, the Department of the Lottery is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, to pay for an independent certified public accounting firm to witness games or promotions involving a draw for prizes as required by subsection 24.105(9)(d), Florida Statutes.			Senate		398
399						399
400	2556A SPECIAL CATEGORIES					400
401	ENTERPRISE CYBERSECURITY RESILIENCY					401
402						402
403	Funds in Specific Appropriation 2556A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds appropriated in Specific Appropriation 2556A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	House	House Pending Implementing Bill Provision on same Topic	403
404						404
405	2557 SPECIAL CATEGORIES					405
406	INSTANT TICKET PURCHASE					406
407						407
408	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 to account for the additional tickets and associated licensing fees.		In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 to account for the additional tickets and associated licensing fees.	Identical		408
409						409
410	2558 SPECIAL CATEGORIES					410
411	GAMING SYSTEM CONTRACT					411
412						412
413	From the funds in Specific Appropriation 2558, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.		From the funds in Specific Appropriation 2558, the Department of the Lottery is authorized to have up to 4,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.	House	Senate	413
414						414
415	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558.		In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558.	Identical		415
416						416

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
417	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.		The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	Identical		417
418						418

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
419	MANAGEMENT SERVICES, DEPARTMENT OF					419
420	PROGRAM: ADMINISTRATION PROGRAM					420
421	EXECUTIVE DIRECTION AND SUPPORT SERVICES					421
422						422
423	Funds in Specific Appropriations 2565 through 2714A are contingent upon HB 5203, relating to the Capitol Center, or similar legislation, becoming law.			House	Senate	423
424						424
424A	<u>No funding, salary rate, or Salaries and Benefits in Specific Appropriations 2565 through 2714A are provided for the Department of Management Services position numbers 004039, 004160, 003992, and 004169.</u>			House New Language	Senate	424A
424B	<u>No funding in Specific Appropriations 2565 through 2714A, is provided for a contract resulting from Department of Management Services’ Invitation to Negotiate (ITN) No. DMS-24/25-259 or similar contracts relating to an Advanced Threat Response and Intelligence System prior to a plan submitted to and approved by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of the unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026, and 3) the Specific Appropriation identified to fund such contract.</u>			House New Language	Senate	424B
424C	<u>No funds in Specific Appropriations 2565 through 2714A, are provided for travel costs incurred by remote employees.</u>			House New Language	Senate	424C
425	2565 SALARIES AND BENEFITS					425
426						426
427	From the funds in Specific Appropriations 2565 through 2714A, one quarter of Salaries and Benefits appropriations shall be placed in reserve. Contingent on a remediation and corrective action plan that includes a timeline of proposed milestones, submitted to, and approved by, the Speaker of House of Representatives and the President of the Senate, that addresses the water infiltration, flooding, and any other structural deficiencies of the Florida House of Representatives Parking Garage and Senate Parking Garage, the department may submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes.			House	Senate	427
428						428

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
429	<p><u>The \$12,733,849 in Salaries and Benefits from the Administrative Trust Fund and 9,397,562 in salary rate</u> <del>From the funds</del> in Specific Appropriation 2565, are provided to the Department of Management Services for Executive Direction and Support Services. Of these funds, \$322,641 in Salaries and Benefits from the Administrative Trust Fund and 211,653 in salary rate are provided to the Department of Management Services for the Secretary of Management Services position #000579. These funds and salary rate shall be placed in reserve, and no other funding or salary rate from Specific Appropriations 2565 to 2714A shall be used to fund this position. Contingent on (1) submission and approval of a performance improvement plan to remediate the department's deficiencies in service quality, financial administration, and operations management, (2) submission of the department's plan for addressing the projected deficit in the State Employees' Health Insurance Trust Fund, <del>(3) the department executing the contract extension with the People First System operating entity to ensure no payroll interruptions with the implementation of the state's new accounting system pursuant to section 59 of chapter 2024 228, Laws of Florida, and Section 56 of HB 5003,</del> (4) Legislative access to MyFloridaMarketPlace (state purchasing system) as required in Specific Appropriation 2619, (5) submission of a project plan and schedule for a comprehensive physical and financial inventory of the state's fleet, (6) the written agreements for all remote out-of-state and in-state employees of the department pursuant to section 110.171, Florida Statutes, and (7) the data dictionary and catalog of public open data developed by the Florida Digital Service pursuant to section 282.0051, Florida Statutes, the department may submit a budget amendment requesting release of the funds and salary rate pursuant to the provisions of chapter 216, Florida Statutes. The department's plans shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the <u>Executive Office of the Governor's Office of Policy Planning and Budget. Pursuant to the pay package contained in Section 8 of this bill, the Department of Management Services is authorized to modify the salary rate and Salaries and Benefits budget authority reflecting the pay adjustment, when submitting a budget amendment for release of funds and salary rate.</u></p>			House Modified Language	Senate	429
430						430
431	2568 SPECIAL CATEGORIES					431
432	CONTRACTED SERVICES					432
433						433
434		From the funds in Specific Appropriation 2568, \$360,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the conversion of legacy Microsoft Access databases.			Senate	434
435						435
436	2568A SPECIAL CATEGORIES					436
437	FLORIDA ACCOUNTING INFORMATION RESOURCE					437
438	(FLAIR) SYSTEM REPLACEMENT					438
439						439
440	Funds in Specific Appropriation 2568A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 2568A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			Identical	440
441						441
442	2569 SPECIAL CATEGORIES					442

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
443	CLOUD COMPUTING SERVICES					443
444						444
445		From the funds in Specific Appropriation 2569, \$2,012,528 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the continuation of the Cloud Modernization and Migration project.		Senate		445
446						446
447	2570A SPECIAL CATEGORIES					447
448	ENTERPRISE CYBERSECURITY RESILIENCY					448
449						449
450	Funds in Specific Appropriation 2570A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds provided in Specific Appropriation 2570A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	House	House Pending Implementing Bill Provision on same Topic	450
451						451
452	PROGRAM: FACILITIES PROGRAM					452
453	FACILITIES MANAGEMENT					453
454						454
455	2586 SPECIAL CATEGORIES					455
456	STATE UTILITY PAYMENTS					456
457						457
458	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2586, in the event utility costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2586, in the event utility costs exceed the amount appropriated.	Identical		458
459						459
460	2589 SPECIAL CATEGORIES					460
461	STATE CAPITOL - MAINTENANCE AND REPAIRS					461
462						462
463	From the funds in Specific Appropriation 2589, the Department of Management Services is provided \$250,000 from the Supervision Trust Fund for general maintenance and repairs of the Capitol Center. From these funds, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives describing any additional hardware or programming requirements needed to ensure that the Legislature has direct control over utilities, including lighting, heating, and air-conditioning, for any space in the Capitol, in which the Legislature is the tenant, pursuant to HB 5203.			House	Senate	463
464						464
465	2592 FIXED CAPITAL OUTLAY					465
466	COMPLIANCE WITH THE AMERICANS WITH					466
467	DISABILITIES ACT					467
468						468

# State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
469	Funds in Specific Appropriations 2592 through 2594 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2025. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2592 through 2594 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2025. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Senate		469
470						470
471	2594 FIXED CAPITAL OUTLAY					471
472	STATEWIDE CAPITAL DEPRECIATION - GENERAL -					472
473	DMS MGD					473
474						474
475	From the funds in Specific Appropriation 2594 the Department of Management Services shall complete the Heating, Ventilation and Air Conditioning systems, windows, and phase two of voltage cabling in the Capitol Building. Funding is provided for phase two of repair and maintenance of Garages A, C, D, and E.		From the funds in Specific Appropriation 2594, \$42,578,554 from the Architects Incidental Trust Fund is provided to the Department of Management Services to complete the window modernization project and Heating, Ventilation, Air Conditioning (HVAC) system replacement project at the Florida Capitol Building.	Senate		475
476						476
477			From the funds in Specific Appropriation 2594, \$15,000,000 from the General Revenue Fund is provided to the Department of Management Services for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida.	House	Senate	477
478						478
479	<u>From the funds in Specific Appropriation 2594, \$33,000,000 from the General Revenue Fund is provided for replacement of end of life generator and voltage cabling for the Capitol Building and phase two of the repair and maintenance of Garages A, C, D, and E.</u>		From the funds in Specific Appropriation 2594, \$14,000,000 from the General Revenue Fund is provided to the Department of Management Services for general maintenance and repairs to correct building deficiencies at the Florida Capitol Complex.	House New Language	Senate	479
480						480
481	BUILDING CONSTRUCTION					481
482						482
483	Funds provided in Specific Appropriation 2597 through 2603 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessment for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		Funds provided in Specific Appropriations 2597 through 2603 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Senate		483
484						484
485	2602 SPECIAL CATEGORIES					485
486	BUILDING RELOCATION					486
487						487

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
488	The funds in Specific Appropriation 2602 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.		Funds in Specific Appropriation 2602 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.	Senate		488
489						489
490	PROGRAM: SUPPORT PROGRAM					490
491	FEDERAL PROPERTY ASSISTANCE					491
492						492
493	Funds provided in Specific Appropriation 2604 through 2607B, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.		Funds provided in Specific Appropriations 2604 through 2607B, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.	Senate		493
494						494
495	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT					495
496						496
497	2614 QUALIFIED EXPENDITURE CATEGORY					497
498	FLEET MANAGEMENT REMEDIATION PLAN					498
499						499
500	Funds in Specific Appropriation 2614 from the Operating Trust Fund are provided to the Department of Management Services for the central management of the state's fleet of vehicles and watercraft. From the funds in Specific Appropriations 2565 to 2714A, the department shall conduct a comprehensive physical and financial inventory of the state's fleet that includes (a) a certified financial accounting of the state's fleet, (2) the status of current and disposed vehicles unaccounted for in the department's fleet management system, and (3) reconciliation of vehicle quantities and costs by each agency to the state's accounting systems. The inventory shall accompany a corrective action plan developed by the department that includes the following: (a) a plan for the consistent guidance for the management of state vehicles, and (2) remediation activities to address each finding in Report No. 2025-096 by the Florida Auditor General, detailing efforts to validate department data and to establish a working information system and process for central fleet management. Contingent upon the submission and Legislative Budget Commission approval of both the fleet inventory and fleet management corrective action plan, the department may submit a budget amendment requesting release of the funds into operating categories pursuant to the provisions of chapter 216, Florida Statutes. The department is authorized to establish salary rate up to 466,191 for the positions held in reserve. The department shall submit monthly status reports detailing progress of planned fleet management remediation activities to the <u>Chair of the Senate Appropriations Committee</u> , the Chair of the House Budget Committee, <del>the Chair of the Senate Committee on Appropriations</del> , and the Executive Office of the Governor's Office of Policy and Budget.			House Modified Language	Senate	500
501						501

# State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
502	<b>PURCHASING OVERSIGHT</b>					502
503						503
504	2619 SPECIAL CATEGORIES					504
505	CONTRACTED SERVICES					505
506						506
507	Funds in Specific Appropriation 2619 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.		Funds in Specific Appropriation 2619 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.	Identical		507
508						508
509	2619A SPECIAL CATEGORIES					509
510	FLORIDA ACCOUNTING INFORMATION RESOURCE					510
511	(FLAIR) SYSTEM REPLACEMENT					511
512						512
513	Funds in Specific Appropriation 2619A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 2619A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical		513
514						514
515	<b>WORKFORCE PROGRAMS</b>					515
516	<b>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</b>					516
517						517
518	2636 SPECIAL CATEGORIES					518
519	POST PAYMENT CLAIMS AUDIT SERVICES					519
520						520
521	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2636, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2636, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	Identical		521
522						522
523	2638 SPECIAL CATEGORIES					523
524	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR					524
525	HEALTH INSURANCE					525
526						526
527	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2638 in the event administrative service payments for health insurance exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2638 in the event administrative service payments for health insurance exceed the amount appropriated.	Identical		527
528						528
529	2639 SPECIAL CATEGORIES					529
530	SOCIAL SECURITY DISABILITY INCOME CONTRACT					530
531						531



# State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
532	From the funds provided in Specific Appropriation 2639, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.		From the funds provided in Specific Appropriation 2639, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical		532
533						533
534	2641 SPECIAL CATEGORIES					534
535	TRANSPARENCY-BUNDLED-ADMINISTRATIVE					535
536	SERVICES FOR STATEWIDE CONTRACTS					536
537						537
538	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2641 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2641 in the event costs exceed the amount appropriated.	Identical		538
539						539
540	2644A SPECIAL CATEGORIES					540
541	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE					541
542	TRANSFERS					542
543						543
544	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2644A in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2644A in the event costs exceed the amount appropriated.	Identical		544
545						545
546	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION					546
547						547
548	2646 SALARIES AND BENEFITS					548
549						549
550	From the funds provided in Specific Appropriation 2646, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.		From the funds provided in Specific Appropriation 2646, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	Identical		550
551						551
552	Funds provided in Specific Appropriations 2646 through 2654A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.		Funds provided in Specific Appropriations 2646 through 2654A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Identical		552
553						553
554	2650 SPECIAL CATEGORIES					554
555	CONTRACTED SERVICES					555
556						556
557			From the funds in Specific Appropriation 2650, \$375,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the Legacy Authentication and Identity Verification Replacement Pilot project.	Senate		557
558						558
559	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION					559

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
560						560
561	2658 SALARIES AND BENEFITS					561
562						562
563	Funds provided in Specific Appropriations 2658 through 2671A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:  FTE.....\$351.52 OPS.....\$99.62 Justice Administrative Commission.....\$218.04 State Court System.....\$188.66 County Health Department.....\$218.04		Funds provided in Specific Appropriations 2658 through 2671A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:  FTE.....\$351.52 OPS.....\$99.62 Justice Administrative Commission.....\$218.04 State Court System.....\$188.66 County Health Department.....\$218.04	Identical		563
564						564
565	PROGRAM: PEOPLE FIRST					565
566						566
567			No funds or positions are provided in Specific Appropriations 2665 through 2671A for the re-procurement or replacement of the People First System.	House	Senate	567
568						568
569	2667 SPECIAL CATEGORIES					569
570	CONTRACTED SERVICES					570
571						571
572			From the funds in Specific Appropriation 2667, \$1,000,000 in nonrecurring funds from the State Personnel System Trust Fund shall be used to document the business, functional, and technical requirements, as well as the system integrations necessary for the replacement of the existing system pursuant to SB 2502.	House	Senate	572
573						573
574	2668 SPECIAL CATEGORIES					574
575	FLORIDA ACCOUNTING INFORMATION RESOURCE					575
576	(FLAIR) SYSTEM REPLACEMENT					576
577						577
578	Funds in Specific Appropriation 2668 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 2668 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System. From these funds, \$2,000,000 is provided to extend support for the People First test environments.	Senate		578
579						579
580	2671 SPECIAL CATEGORIES					580
581	HUMAN RESOURCES SERVICES / STATEWIDE					581
582	CONTRACT					582
583						583
584	From the funds in Specific Appropriation 2671, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.		From the funds in Specific Appropriation 2671, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.	Modified Senate Language	House - Modified Senate	584

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
585						585
586			Funds in Specific Appropriation 2671 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon SB 2502 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to SB 2502, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services.	House	House	586
587						587
588	PROGRAM: TECHNOLOGY PROGRAM					588
589	TELECOMMUNICATIONS SERVICES					589
590						590
591			From the funds in Specific Appropriations 2672 through 2688, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	Senate		591
592						592
593	2672 SALARIES AND BENEFITS					593
594						594
595			From the funds and positions in Specific Appropriation 2672, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.	Senate		595
596						596
597	2674 AID TO LOCAL GOVERNMENTS					597
598	GRANTS AND AIDS - LOCAL GOVERNMENT					598
599	INFORMATION TECHNOLOGY INFRASTRUCTURE					599
600						600
601	Funds in Specific Appropriation 2674 are provided for the Satellite Beach-Data Center Server (HF 1298).			Pending Project Budget Decision	Pending Project Budget Decision	601
602						602
603	2678 AID TO LOCAL GOVERNMENTS					603
604	DISTRIBUTION TO COUNTIES PUBLIC SAFETY					604
605	ANSWERING POINT UPGRADES					605
606						606
607	The funds in Specific Appropriation 2678 are provided to upgrade 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.		Funds in Specific Appropriation 2678 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.	Senate		607
608						608
609	2680 SPECIAL CATEGORIES					609
610	CENTREX AND SUNCOM PAYMENTS					610
611						611

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
612	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2680, in the event that payments for telecommunications services exceed the amount appropriated.					612
613						613
614	The \$123,586,638 in Specific Appropriation 2680 from the Communications Working Capital Trust Fund is provided for CENTREX and SUNCOM services to customer entities. From the funds in Specific Appropriations 2672 to 2688, and pursuant to the provisions of chapter 282.702, Florida Statutes, the Department of Management Services shall include the following details in its annual Fiscal Year 2024-2025 submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding its electronic portfolio of communication information technology services. The annual report shall provide a breakout of cost by each service offered by the department, detailing by each state and local entity customer the cost of services provided. All services, including Telecommunications Infrastructure Project Services, shall include detailed costs by agency project and location, and shall identify the revenue received by the department for each service request, to include identification of expenditures billed as time and materials and administrative overhead. The annual report shall detail the department's billing methodology used to recover the cost of each service, and, if applicable, shall include the identity of those services that are subsidized. The annual report for Fiscal Year 2024-2025 shall be submitted no later than October 15, 2025.			House	House	614
615						615
616	The Department of Management Services shall submit quarterly status reports of budget and actual expenditures specifying detailed service costs by each state and local entity customer for the reporting period. The first quarterly report for Fiscal Year 2025-2026, covering the period from July 1, 2025 to September 30, 2025, shall be submitted no later than October 15, 2025, and quarterly thereafter.			House	House	616
617						617
618	2686 SPECIAL CATEGORIES					618
619	FISCALLY CONSTRAINED COUNTIES - E-RATE					619
620	TELECOMMUNICATIONS					620
621						621
622	The funds provided in Specific Appropriation 2686 are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.					622
623						623
624	2688A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					624
625	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					625
626	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					626
627	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					627
628						628
629	Funds in Specific Appropriation 2688A are provided for Wilton Manors Cyber Security Improvements (HF 2152).		The nonrecurring funds in Specific Appropriation 2688A are provided for Wilton Manors Cybersecurity Improvements (SF 2390).	Pending Project Budget Decision	Pending Project Budget Decision	629
630						630

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
631	WIRELESS SERVICES					631
632						632
633	2691A AID TO LOCAL GOVERNMENTS					633
634	GRANTS AND AIDS - LOCAL GOVERNMENT					634
635	EMERGENCY COMMUNICATIONS					635
636						636
637	Funds in Specific Appropriation 2691A are provided to local government emergency communication projects as follows:		Funds in Specific Appropriation 2691A are provided to local government emergency communication projects as follows:	Pending Project Budget Decision	Pending Project Budget Decision	637
638						638
639	2693 SPECIAL CATEGORIES					639
640	CONTRACTED SERVICES					640
641						641
642	From the funds in Specific Appropriation 2693, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		From the funds in Specific Appropriation 2693, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical		642
643						643
644	From the funds provided in 2693, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.		From the funds provided in 2693, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.	Identical		644
645						645
646	2699 SPECIAL CATEGORIES					646
647	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM					647
648	TOWER LEASES					648
649						649
650	Funds in Specific Appropriation 2699 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.		Funds in Specific Appropriation 2699 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	Identical		650
651						651
652	2702 FIXED CAPITAL OUTLAY					652
653	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM					653
654	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD					654
655						655
656	Funds in Specific Appropriation 2702 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriation 2702 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical		656
657						657
658	2702A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					658

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
659	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					659
660	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					660
661	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					661
662						662
663	The nonrecurring funds in Specific Appropriation 2702A are provided for the following local government emergency projects:		The nonrecurring funds in Specific Appropriation 2702A are provided for the following local government emergency projects:	Pending Project Budget Decision	Pending Project Budget Decision	663
664						664
665	OFFICE OF THE STATE CHIEF INFORMATION OFFICER					665
666						666
667			Funds and positions in Specific Appropriations 2703 through 2714A are provided to the Department of Management Services for the Florida Digital Service. The funds are contingent upon SB 7026 becoming law, which provides for the powers and duties of the Florida Digital Service.	House	House	667
668						668
669			From the funds in Specific Appropriation 2703 through 2714A, the Florida Digital Service within the Department of Management Services shall transfer all components relating to the LED Data Wall to the Division of Emergency Management for use at the newly constructed State Emergency Operations Center.	House	House	669
670						670
671	2703 SALARIES AND BENEFITS					671
672						672
673	From the positions in Specific Appropriation 2703, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.			House	House	673
674						674
675	From the positions in Specific Appropriation 2703, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.			House	House	675
676						676
677	From the positions in Specific Appropriation 2703, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.			House	House	677
678						678
679	2708 SPECIAL CATEGORIES					679
680	GRANTS AND AIDS - CYBERSECURITY GRANTS					680
681						681

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
682	From the funds in Specific Appropriation 2708, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to administer a competitive grant program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs. From these funds, the department is authorized to contract for grant administration activities. These funds shall be <del>held</del> placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The department shall submit a report to the chair of the Senate <del>Committee on Appropriations</del> <u>Committee</u> , the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget at least 15 business days after the completion of each grant application cycle regarding the use and distribution of these funds.			House Modified Language	Senate	682
683						683
684	INFORMATION TECHNOLOGY PROJECT OVERSIGHT					684
685						685
686	2711 SALARIES AND BENEFITS					686
687						687
688	The positions and funds in Specific Appropriation 2711 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the <u>Florida</u> Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System and the Comprehensive Child Welfare Information System (CCWIS) modernization projects at the Department of Children and Families; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects. <u>Staff responsibilities are limited to project oversight and monitoring and does not include operational authority or management of agency projects.</u>			House Modified Language	House	688
689						689

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
690	The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate <del>Committee on Appropriations Committee</del> , the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.			House Modified Language	House	690
691						691
692	The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.			House	House	692
693						693
694	<b>PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION</b>					694
695	<b>PUBLIC EMPLOYEES RELATIONS</b>					695
695A	<u>From the funds in Specific Appropriation 2717, the Public Employees Relations Commission shall pay for return postage for elections held pursuant to section 447.308, Florida Statutes. Reimbursement for the cost of return postage may be requested of the bargaining unit after such election.</u>			House New Language	House	695A
696						696
697	2719A SPECIAL CATEGORIES					697
698	ENTERPRISE CYBERSECURITY RESILIENCY					698
699						699
700	Funds in Specific Appropriation 2719A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds provided in Specific Appropriation 2719A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	House	House Pending Implementing Bill Provision on same Topic	700
701						701
702	<b>PUBLIC SERVICE COMMISSION</b>					702
703	<b>PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES</b>					703
704						704
705	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>					705
706						706
707	2811A SPECIAL CATEGORIES					707
708	ENTERPRISE CYBERSECURITY RESILIENCY					708
709						709



State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
710	Funds in Specific Appropriation 2811A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Funds appropriated in Specific Appropriation 2811A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	House	House Pending Implementing Bill Provision on same Topic	710
711					711
712	REVENUE, DEPARTMENT OF				712
713	PROPERTY TAX OVERSIGHT				713
714					714
715	2841 AID TO LOCAL GOVERNMENTS				715
716	AERIAL PHOTOGRAPHY AND MAPPING				716
717					717
718		From the funds in Specific Appropriation 2841, \$331,170 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 2006).	Pending Project Budget Decision	Pending Project Budget Decision	718
719					719
720	CHILD SUPPORT ENFORCEMENT				720
721					721
722	2852A SPECIAL CATEGORIES				722
723	FLORIDA ACCOUNTING INFORMATION RESOURCE				723
724	(FLAIR) SYSTEM REPLACEMENT				724
725					725
726	Funds in Specific Appropriation 2852A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 2852A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical		726
727					727
728	2858 SPECIAL CATEGORIES				728
729	PURCHASE OF SERVICES - CHILD SUPPORT				729
730	ENFORCEMENT				730
731					731

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
732	<p>From the funds in Specific Appropriation 2858, \$10,500,000 in nonrecurring funds from the <u>Child Support Incentive Trust General Revenue Fund</u>, \$3,986,397 in nonrecurring funds from the Child Support <u>Enforcement Application Fee and Program Revenue Incentive Trust Fund</u>, and \$13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue for the <u>upgrade of the Child Support Automated Management System transition to SAP S/4. Of these funds, 75 percent shall be held in reserve. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2025-2026.</u></p> <p><u>The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. IV&amp;V services shall include: (1) oversight of all agency staff and vendor work needed to implement the project; and (2) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the department to the Legislature.</u></p> <p><u>The monthly IV&amp;V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u></p>	<p><del>From the funds in Specific Appropriation 2858, \$10,500,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$3,986,397 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the Child Support Automated Management System transition to SAP S/4. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.</del></p> <p><u>From the funds in Specific Appropriation 3312, \$10,500,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$3,986,397 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the Child Support Automated Management System transition to SAP S/4. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides</u></p>	Modified House Language	Senate Modified	732
733					733

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
734	<p><u>The department is authorized to submit budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.</u></p> <p>The department shall submit quarterly project status reports to the chair of the Senate <del>Committee on</del> Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, <u>no later than thirty days from the close of the quarter.</u> Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must <u>also describe the progress made to date for each project milestone, and deliverable, and task order,</u> planned and actual deliverable completion dates,<del>;</del> planned and actual costs incurred,<del>;</del> and any project issues and risks.</p>	<p><u>The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all department staff and vendor work needed to implement this project. IV&amp;V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u></p> <p><u>The monthly IV&amp;V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</u></p>	Modified House Language	Senate Modified	734
735					735
736		<p><del>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</del></p> <p><u>The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverablemilestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u></p>	House	Senate Modified	736
737					737
738	GENERAL TAX ADMINISTRATION				738
739					739

# State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
740	2865A AID TO LOCAL GOVERNMENTS					740
741	GRANTS AND AID TO LOCAL GOVERNMENT/					741
742	DISTRIBUTION TO CLERKS OF COURT					742
743						743
744	Funds in Specific Appropriation 2865A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		Funds in Specific Appropriation 2865A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Identical		744
745						745
746	2868 SPECIAL CATEGORIES					746
747	CONTRACTED SERVICES					747
748						748
749	From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$3,693,018 and the recurring sum of \$127,452 from the Federal Grants Trust Fund are provided to the Department of Revenue for the Electronic File and Pay System. The department shall submit <del>quarterly</del> monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House <del>of Representatives</del> Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the <del>quarter</del> previous month. Each status report must include the progress made to date for each project milestone, <del>and</del> deliverable, <del>and task order</del> , planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$3,693,018 and the recurring sum of \$127,452 from the Federal Grants Trust Fund are provided to the Department of Revenue for the Electronic File and Pay System. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Modified Senate Language	House	749
750						750
751			From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$1,383,440 from the Operating Trust Fund is provided to the Department of Revenue for the SUNTAX transition to SAP S/4.	Senate		751
752						752
753	2868A SPECIAL CATEGORIES					753
754	FLORIDA ACCOUNTING INFORMATION RESOURCE					754
755	(FLAIR) SYSTEM REPLACEMENT					755
756						756
757	Funds in Specific Appropriation 2868A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 2868A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical		757
758						758
759	2870 SPECIAL CATEGORIES					759
760	REEMPLOYMENT SERVICES FOR THE DEPARTMENT					760
761	OF COMMERCE					761
762						762
763	Funds in Specific Appropriation 2870 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.		Funds in Specific Appropriation 2870 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.	Identical		763
764						764
765	PROGRAM: INFORMATION SERVICES PROGRAM					765
766	INFORMATION TECHNOLOGY					766

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
767					767
768	2877A SPECIAL CATEGORIES				768
769	FLORIDA ACCOUNTING INFORMATION RESOURCE				769
770	(FLAIR) SYSTEM REPLACEMENT				770
771					771
772	Funds in Specific Appropriation 2877A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 2877A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical		772
773					773
774	2877B SPECIAL CATEGORIES				774
775	ENTERPRISE CYBERSECURITY RESILIENCY				775
776					776
777	Funds in Specific Appropriation 2877B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Funds appropriated in Specific Appropriation 2877B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	House	House Pending Implementing Bill Provision on same Topic	777
778					778
		OFFICE OF INSURANCE REGULATION - AMBULANCE EMERGENCY SERVICE STUDY			
778a		<u>From the funds in Specific Appropriation XXX, \$250,000 the Office of Insurance Regulation shall conduct an actuarial study on the fiscal impact of recommendations of the Report on Prevention of Out-Of-Network Ground Ambulance Emergency Service Balance Billing, March 29, 2024 to the Legislature by December 31, 2025. The study shall include a review of other state statutory enactments addressing reimbursement guidance passed since 2020, the associated impact to premiums based on those changes, and an estimate of the potential impacts of premiums to state group and commercial insurance if Florida made similar changes.</u>		Senate New	
		OFFICE OF INSURANCE REGULATION - PHARMACEUTICAL COST STUDY			
778b		<u>From the funds in Specific Appropriation xxxx, \$300,000 is provided for the Office of Insurance Regulation to competitively procure a study to examine pharmaceutical costs for drugs dispensed under the Florida Medicaid Managed Care Plan. The study shall consider pharmacy utilization data from the most recent applicable plan year to compare existing pharmaceutical reimbursement costs with other reimbursement methodologies and cost-savings measures that also promote predictability and sustainability for pharmacies located within the state. The study shall include a reimbursement methodology using an amount equal to the National Average Drug Acquisition Cost or if there is no National Average Drug Acquisition Cost for such product, Wholesale Acquisition Cost, plus a professional dispensing fee of \$10.24 for Florida Medicaid Managed Care Plan. The office shall submit a report summarizing the results of the study to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor by December 1, 2025.</u>		Senate New	

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
		<u>OFFICE OF INSURANCE REGULATION - CATASTROPHIC STORM RISK MANAGEMENT CENTER</u>			
778c		<u>Recurring funds in Specific Appropriation xxxx are provided to the Florida Catastrophic Storm Risk Management Center to develop, conduct, evaluate, and disseminate research on issues realted to risk management within the State of Florida. The center shall submit an report to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor by June 1, 2026, specifying all activities performed and a breakdown of all expenditures of the center.</u>		Senate New	
		<u>DEPARTMENT OF MANAGEMENT SERVICES - BUNDLED SERVICES DIVISION OF STATE GROUP INSURANCE</u>			
778d		<u>The Department of Management Services must purchase, through a competitively procured contract a service effective for the 2026 Plan Year that makes it easier for state employees and retirees to access benefit information in one platform; provides live guidance on benefits and coverage through a chat; and engages members to drive participation with shared savings programs. The contract with the chosen provider must contain a guaranteed return on investment and be awarded on a contingency basis and allow the chosen provider to offer additional shared savings resources and programs designed to drive savings. The Department has authority to spend up to \$750,000 from the State Employees Health Insurance Trust Fund in Fiscal Year 2025-2026 to implement this section. The department shall submit a report on the contract to include the utilization of services, amount saved, and amount paid to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor by June 30, 2026.</u>		Senate New	
1	HB 5001 - BACK OF THE BILL	SB 2500 - BACK OF THE BILL	Back of the Bill		1
2					2
3	SECTION 105. The unexpended balance of funds provided to the Department of Business and Professional Regulation in section 161 of chapter 2024-231, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.	SECTION 117. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 161 of chapter 2024-131, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate		3
4					4
5	SECTION 106. The unexpended balance funds provided to the Department of Business and Professional Regulation in section 162 of chapter 2024-231, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.	SECTION 118. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 162 of chapter 2024-231, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate		5
6					6

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
7	SECTION 107. The unexpended balance of funds provided to the Department of Business and Professional Regulation in section 30 of chapter 2024-244, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 119. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation in section 30 of chapter 2024-244, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate		7
8						8
9	SECTION 115. The nonrecurring sum of <del>\$381,308,000</del> <del>\$180,000,000</del> from the General Revenue Fund is appropriated to the Department of Financial Services in Fiscal Year 2024-2025 for the My Safe Florida Home Program. The unexpended balance of funds remaining on June 30, 2025, shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.			House Modified Language	House	9
10						10
11	SECTION 116. The unexpended balance of funds appropriated to the Department of Financial Services in sections 182, 183, and 184 of chapter 2024-231, Laws of Florida, and section 2 of chapter 2024-107, Laws of Florida, for the My Safe Florida Home Program shall revert and are appropriated in Fiscal Year 2025-2026 to the department for the same purpose.		SECTION 122. The unexpended balance of nonrecurring General Revenue Funds appropriated to the Department of Financial Services in section 4 of chapter 2022-268, Laws of Florida, section 6 of chapter 2023-349, Laws of Florida, and section 2 of chapter 2024-107, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	House	House	11
12	SECTION 117. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2375A, 2375B and 2375C of chapter 2024-231, Laws of Florida, for the My Safe Florida Home Program - Condo Pilot shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			House	House	12
13						13
14	SECTION 118. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriations 2372 and 2548A of chapter 2024-231, Laws of Florida, for the acquisition of motor vehicles shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the purpose of purchasing motor vehicles that were ordered, but not delivered in Fiscal Year 2024-2025.		SECTION 123. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services in Specific Appropriations 2372 and 2548A of chapter 2024-231, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2024-2025.	Senate		14
15						15
16	SECTION 119. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2514 of chapter 2024-231, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 127. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2514 of chapter 2024-231, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	House	House	16
17						17
18	SECTION 120. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2531 of chapter 2024-231, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 128. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2531 of chapter 2024-231, Laws of Florida, for staff augmentation shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	House	House	18
19						19

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
20	SECTION 121. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2573 and 2574 of chapter 2024-231, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.	SECTION 129. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriations 2573 and 2574 of chapter 2024-231, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	House	House	20
21					21
22	SECTION 122. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2442 of chapter 2024-231, Laws of Florida, for the Vendor Payment Registration System shall revert and is appropriated to the department <u>in the Maintenance and Support of the Vendor Payment Registration System category</u> in Fiscal Year 2025-2026 for the same purpose.	SECTION 126. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2442 of chapter 2024-231, Laws of Florida, for the Vendor Payment Registration System shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	House Modified Language	House	22
23					23
24	SECTION 123. The unexpended balance of funds appropriated to the Department of Financial Services in section 172 of chapter 2024-231, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.	SECTION 124. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Financial Services in section 172 of chapter 2024-231, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	House	House	24
25					25
26	SECTION 124. The unexpended balance of funds appropriated to the Department of Financial Services in section 173 of chapter 2024-231, Laws of Florida, for the continuing education system replacement project shall revert and is appropriated <u>in the State Fire Marshal Continued Education System category</u> to the department in Fiscal Year 2025-2026 for the same purpose.		House Modified Language	Senate	26
27					27
28	SECTION 125. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2477A of chapter 2024-231, Laws of Florida, and in section 177 of chapter 2024-231, Laws of Florida, for the replacement of a firefighting training apparatus at the Florida State Fire College shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		House	Senate	28
29					29
30	SECTION 126. The unexpended balance of funds appropriated to the Department of Financial Services in section 181 of chapter 2024-231, Laws of Florida, to make improvements at the Florida State Fire College shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		House	Senate	30
31					31
32	SECTION 127. The nonrecurring sum of <del>\$3,000,000</del> <u>\$5,000,000</u> from the Administrative Trust Fund is appropriated to the Department of Financial Services for Relator settlement cases in Fiscal Year 2024-2025. These funds shall be placed in reserve. Upon completion of the settlement agreements, the department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section shall take effect upon becoming law.		House Modified Language	House	32



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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
33						33
34	SECTION 128. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2506A of chapter 2024-231, Laws of Florida, for the Electroencephalogram Pilot Program shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			House	House	34
35						35
36	SECTION 129. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2395 of chapter 2024-231, Laws of Florida, for the Workers' Compensation Mainframe Migration shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 125. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2395 of chapter 2024-231, Laws of Florida, for the Workers' Compensation Mainframe Migration shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate		36
37						37
38	SECTION 130. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund and the Insurance Regulatory Trust Fund in Specific Appropriation 2489A of chapter 2024-231, Laws of Florida, for Fiscal Year 2024-2025, for aid to local governments shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. (HF 1960) (HF 2073) (HF 2078) (HF 2789) (HF 3264)			Senate		38
39						39
40	SECTION 131. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund and the Insurance Regulatory Trust Fund in section 179 of chapter 2024-231, Laws of Florida, for Fiscal Year 2024-2025, for aid to local governments shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. (HF 1466) (HF 2332) (HF 2840) (HF 3113) (HF 3283)			Senate		40
41						41
42	SECTION 132. The unexpended balance of funds provided to the Office of Insurance Regulation ( <u>Office</u> ) from the Insurance Regulatory Trust Fund in Specific Appropriation 2613 of chapter 2024-231, Laws of Florida, for the Public Hurricane Loss Model shall revert and is appropriated to the <u>Office</u> department in Fiscal Year 2025-2026 for the same purpose.		SECTION 130. The unexpended balance of Insurance Regulatory Trust Funds appropriated to the Office of Insurance Regulation in Specific Appropriation 2613 of chapter 2024-231, Laws of Florida, for the Public Hurricane Loss Model shall revert and is appropriated in Fiscal Year 2025-2026 to the Office of Insurance Regulation to the Florida Center for Excellence in Insurance and Risk Management at the Florida State University for the same purpose.	House Modified Language	House	42
43						43
44	SECTION 133. The unexpended balances of funds provided to the Office of Financial Regulation ( <u>Office</u> ) from the Administrative Trust Fund in Specific Appropriation 2650 of chapter 2024-231, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated <u>to the Office</u> in Fiscal Year 2025-2026 for the same purpose.		SECTION 131. The unexpended balance of Administrative Trust Funds appropriated to the Office of Financial Regulation in Specific Appropriation 2650 of chapter 2024-231, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated in Fiscal Year 2025-2026 to the office for the same purpose.	House Modified Language	House	44
45						45
46	SECTION 135. The unexpended balance of funds provided to the Florida Gaming Control Commission from the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 1411 of chapter 2024-231, Laws of Florida, for the Customer Service Ticketing System shall revert and is appropriated to the Commission in Fiscal Year 2025-2026 for the same purpose.		SECTION 133. The unexpended balance of funds provided to the Florida Gaming Control Commission in Specific Appropriation 1411 of chapter 2024-231, Laws of Florida, for the Customer Service Ticketing System shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.	Senate		46
47						47

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
48	SECTION 136. The nonrecurring sum of \$42,000 from the Pari-Mutuel Wagering Trust Fund is appropriated to the Florida Gaming Control Commission in Fiscal Year 2024-2025 to pay tenant broker commissions for leased warehouse storage space. This section is effective upon becoming law.		SECTION 134. The nonrecurring sum of \$42,000 from the Pari-Mutuel Wagering Trust Fund is appropriated to the Florida Gaming Control Commission for Fiscal Year 2024-2025 to pay tenant broker commissions for leased warehouse storage space. This section is effective upon becoming law.	Senate		48
49						49
50			SECTION 135. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the prize payment system replacement project shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	House	House	50
51						51
52	SECTION 138. The unexpended balance of funds provided to the Department of Lottery in Specific Appropriations 2826 and 2829 of chapter 2024-231, Laws of Florida, for the Security Case Management System shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 137. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriations 2826 and 2829 of chapter 2024-231, Laws of Florida, for the Security Case Management System shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	House	House	52
53						53
54	SECTION 137. The unexpended balance of funds provided to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the Lottery Database Redesign shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 136. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the Lottery Database Redesign shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	Senate		54
55						55
56	SECTION 139. The unexpended balance of funds provided to the Department of Lottery from the Operating Trust Fund in Specific Appropriation 2818 of chapter 2024-231, Laws of Florida, for the Bond Floor Study shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			Senate		56
57						57
58	SECTION 140. The nonrecurring sum of \$239,510 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2024-2025 to support obligations based on estimated sales. This section is effective upon becoming law.			House	House	58
59						59
60	SECTION 141. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 3002 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2025-2026 in the Enterprise Cybersecurity Resiliency category, and shall be fully released. The department shall obligate the funds to ensure continuity of cybersecurity services for the following existing solutions and services under contract as of January 1, 2025, in priority order: 1) Extended Detection and Response; 2) Security Orchestration, Automation, and Response; 3) Enterprise Cybersecurity Operations Center Integration; and 4) Security Information and Event Management.			House	House	60
61						61
62	SECTION 142. The unexpended balance of funds provided to the Department of Management Services in section 189 of chapter 2024-231, Laws of Florida, for contracted legal services shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 138. The unexpended balance of funds provided to the Department of Management Services in section 189 of chapter 2024-231, Laws of Florida, for contracted legal services shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.	Identical		62

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
63	SECTION 143. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2978A of chapter 2024-231, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 141. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2978A of chapter 2024-231, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate		63
64						64
65						65
66		SECTION 144. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2980 of chapter 2024-231, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			Senate	66
67						67
68			SECTION 139. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2024-231, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	House	House	68
69						69
70	SECTION 145. The unexpended balance of funds provided to the Department of Management Services in section 196 of chapter 2024-231, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 140. The unexpended balance of funds appropriated to the Department of Management Services in section 196 of chapter 2024-231, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with current operator shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate		70
71						71
72	SECTION 146. The unexpended balance of funds provided to the Department of Management Services in section 200 of chapter 2024-231, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			House	Senate	72
73						73
74	SECTION 143. The nonrecurring sum of \$2,816,791 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2024-2025 for telecommunications services needs. <u>These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed spend plan that identifies all invoices to be paid and telecommunication services to be purchased.</u> Any unexpended balance of funds remaining on June 30, 2025, shall revert and are appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.		SECTION 143. The nonrecurring sum of \$2,816,791 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2024-2025 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2025, shall revert and are appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.	House Modified Language	House	74
75						75

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
76	SECTION 147. The nonrecurring sum of <del>\$524,401</del> <del>\$285,360</del> from the Federal Grants Trust Fund is appropriated to the Department of Revenue <u>for Fiscal Year 2024-2025</u> to conduct planning activities for the migration of the System for Unified Taxation (SUNTAX) to a new software platform. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.		SECTION 146. The nonrecurring sum of \$524,401 from the Federal Grants Trust is appropriated to the Department of Revenue for Fiscal Year 2024-2025 to conduct planning activities for the migration of the System for Unified Taxation (SUNTAX) to a new software platform. This section is effective upon becoming a law.	House Modified Language	House	76
77						77
78	SECTION 149. The nonrecurring sum of \$3,723,738 from the General Revenue Fund is appropriated to the Department of Revenue in Fiscal Year 2024-2025 for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the March 17, 2025 Revenue Estimating Conference. This section is effective upon becoming law.		SECTION 144. The nonrecurring sum of \$3,723,728 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the March 17, 2025, Revenue Estimating Conference. This section is effective upon becoming a law.	Senate		78
79						79
80	SECTION 145. The nonrecurring sum of <u>\$41,999,137</u> from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2024-2025 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. <u>The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.</u> This section is effective upon becoming a law.		SECTION 145. The nonrecurring sum of \$41,821,421 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2024-2025 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. This section is effective upon becoming a law.	Senate Modified Language	House	80
81						81
82	SECTION 148. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 3147 of chapter 2024-231, Laws of Florida, for the Property Tax Oversight Program database conversion shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 147. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3147 of chapter 2024-231, Laws of Florida, for the SQL database conversion shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate		82
83						83
84	SECTION 150. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3161 and 3165 of chapter 2024-231, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade to SAP S/4 shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 150. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3161 and 3165 of chapter 2024-231, Laws of Florida, to implement the CAMS upgrade to S/4 shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate		84
85						85
86	SECTION 151. The unexpended balance of funds appropriated to the Department of Revenue from the General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of the Electronic File and Pay System shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 149. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate		86
87						87
88			SECTION 148. The unexpended balance of funds provided to the Department of Revenue from the General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Natural Gas Motor Fuel shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate		88
88A	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2589 of chapter 2024-231, Laws of Florida, for the State Arson Laboratory’s renovations and electrical work shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			House New Language	House	88A

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
88B	<u>SECTION ???.</u> The nonrecurring sum of \$615,850 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services for outfitting law enforcement vehicles in Fiscal Year 2024-2025. Any unexpended balance of funds on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.			House New Language	House	88B
88C	<u>SECTION ???.</u> The unexpended balance of \$150,000 provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 175 of chapter 2024-231, Laws of Florida, for Hurricane Michael related expenditures shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			House New Language	House	88C
88D	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2489, 2490, and 2491 of chapter 2024-231, Laws of Florida, for the Urban Search and Rescue Training and Sustainment shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			House New Language	Senate	88D
88E	<u>SECTION ???.</u> The nonrecurring sum of \$2,272,500 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation (Office) to conduct life and health financial examinations in Fiscal Year 2024-2025. Any unexpended balance of funds on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.			House New Language	House	88E
88F	<u>SECTION XXX.</u> The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2458 of chapter 2024-231, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) project shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.			House New Language	House	88F

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
88G	<u>SECTION XXX. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2459 of chapter 2024-231, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) contingency shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.</u>			House New Language	House	88G
88H	<u>The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Trust Fund in Specific Appropriation 2971 of chapter 2024-231, Laws of Florida, for the public safety answering point upgrades shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.</u>			House New Language	House	

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Line	Description	SB 2502 FY 25-26 Bill Section	HB 5003 FY 25-26 Bill Section	House Offer #1	Senate Offer #1
1	<b>RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS.</b> Requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring between July 1, 2026 and June 30, 2028, and submit a report by November 1, 2025.	45	43	Senate	Senate
2	<b>DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY.</b> Provides that, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to 5 percent of approved budget between categories, agencies may not transfer funds from a data center appropriation category to a category other than a data center appropriation category.	46	44	Senate	Senate Modified to include Cloud Computing - See Attached
3	<b>RISK MANAGEMENT TRANSFERS.</b> Authorizes the Executive Office of the Governor (EOG) to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	47	45	Senate	Senate
4	<b>HUMAN RESOURCE SERVICES TRANSFER.</b> Authorizes the EOG to transfer funds in the appropriation category "Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract" of the GAA between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.	48	46	Senate	Senate
5	<b>BUILDING RELOCATION COSTS.</b> Authorizes DMS to use 5 percent of facility disposition funds from the Architects Incidental Trust Fund to offset relocation expenses associated with disposition of state office buildings.	49	47	Senate	Senate

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Line	Description	SB 2502 FY 25-26 Bill Section	HB 5003 FY 25-26 Bill Section	House Offer #1	Senate Offer #1
6	<b>PRODUCTIVITY TOOLS.</b> Authorizes state agencies to continue to purchase their current productivity tools and services notwithstanding ch. 287, F.S.	50	No Language	Senate	Senate Modified Language - See Attached
7	<b>REPLACEMENT OF FLAIR.</b> Defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions. <b>House modifies steering committee membership.</b>	51	48	House Modified Language - See Attached	House Modified Language
8	<b>STATEWIDE LAW ENFORCEMENT RADIO SYSTEM.</b> Reenacts s. 282.709(3), F.S., to carryforward the DMS's authority to execute a 15-year contract with the SLERS operator.	52	49	Senate	Senate
9	<b>STATUTORY REVERSIONS.</b> Provides that the amendment to s. 282.709(3), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 1, 2021.	53	50	Senate	Senate
10	<b>STATEWIDE LAW ENFORCEMENT RADIO SYSTEM.</b> Authorizes state agencies and other eligible users of the SLERS network to utilize the DMS state SLERS contract for the purchase of equipment and services.	54	51	Senate	Senate
11	<b>MYFLORIDAMARKETPLACE PROCUREMENT FEE.</b> Authorizes reduction of MFMP transaction fee from one percent to .70 percent.	55	52	Senate	Senate
12	<b>LOTTERY RETAILER COMMISSION.</b> Amends s. 24.105(9)(i), F.S., to provide that lottery ticket sale commissions will be 6.0% for FY 2025-2026.	No Language	53	House	House
13	<b>STATUTORY REVERSIONS.</b> Provides that the amendment to s. 24.105(9)(i), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2022.	No Language	54	House	House



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Line	Description	SB 2502 FY 25-26 Bill Section	HB 5003 FY 25-26 Bill Section	House Offer #1	Senate Offer #1
14	<b>CITIZENS PROPERTY INSURANCE.</b> Amends s. 627.351(6)(II), F.S., to authorize Citizen's Property Insurance Corp. to adopt policy forms authorizing disputes regarding claim determinations to come before the Division of Administrative Hearings.	56	55	Senate	Senate
15	<b>PERSONNEL INFORMATION SYSTEM.</b> Amends s. 110.116, F.S., to require the DMS to continue partnering with the current People First operator and enter into a 3-year contract extension and contract with an independent software quality assurance testing provider.	57	56	No Language	Senate Modified Language - See Attached
16	<b>MY SAFE FLORIDA HOME PROGRAM.</b> Amends s. 215.5586, F.S., to revise the eligibility requirements to only include individuals who are low or moderate income and had an inspection completed within the last 24 months (maintains current priority).	58	No Language	House Modified Language - See Attached	House Modified Language
17	<b>LOCAL GOVERNMENT - FIRE SERVICES.</b> Notwithstands s. 216.301, F.S., to prevent funds for local government fire equipment and services funded through the 2024-2025 General Appropriations Act from reverting at the end of the fiscal year.	59	No Language	Senate	Senate
18	<b>NORTHWEST REGIONAL DATA CENTER - TRANSFERS.</b> Authorizes the EOG to transfer funds appropriated in the data center category between departments in order to align the budget authority granted based on the estimated costs for data processing services.	No Language	57	House	House
19	<b>NORTHWEST REGIONAL DATA CENTER - ASSESSMENTS.</b> Prohibits the auxiliary assessments charged to state agencies related to contract management services from exceeding 3 percent.	No Language	58	House	House

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Line	Description	SB 2502 FY 25-26 Bill Section	HB 5003 FY 25-26 Bill Section	House Offer #1	Senate Offer #1
20	<b>eTMS PILOT PROGRAM.</b> creates s. 284.51, F.S., to require the Division of Risk Management at DFS to contract with a provider to establish a statewide pilot program to make eTMS available for veterans, first responders, and certain immediate family members of veterans and first responders.	No Language	59	House Modified Language - See Attached	House Modified Language
21	<b>POST INVESTMENT TAX OPTIONS - STATE EMPLOYEES.</b> Authorizes the DFS to provide for the deferral of an employee's compensation on either a pretax basis or an after-tax Roth contribution basis under a qualified program pursuant to section 402A of the Internal Revenue Code.			House New Language - See Attached	Senate - No Language
22	<b>CHILD SUPPORT GUIDELINES.</b> Notwithstands the deadline in Chapter 2024-231, Laws of Florida, for child support guidelines and modifies the date to December 1, 2025.			House New Language - See Attached	House New Language

### **DP Language**

Section \*\*. In order to implement appropriations authorized in the 2025-2026 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category or a cloud computing category for information technology resources hosted outside of an agency. This section expires July 1, 2026.

### **Section \*\*. Productivity and Cybersecurity Tools**

To ensure continued operations, and notwithstanding the provisions of Part I of Chapter 287, all agencies defined in s. 287.012(1), subject to appropriation, may purchase the current productivity and cybersecurity tools and services from a qualified provider under the state master agreement. The Department of Management Services shall ensure that the state master agreement for the current tools and services remains active and available for agencies to use when negotiating enterprise agreements. This section is effective upon becoming law.

Section 59. Effective upon this act becoming law, and in order to implement Specific Appropriations 2955 through 2964 of the Fiscal Year 2024-2025 General Appropriations Act, notwithstanding the proviso language for Specific Appropriation 2966 in chapter 2023-239, Laws of Florida, section 110.116, Florida Statutes, is amended to read:

110.116 Personnel information system; payroll procedures.—

(1) The Department of Management Services shall establish and maintain, in coordination with the payroll system of the Department of Financial Services, a complete personnel information system for all authorized and established positions in the state service, with the exception of employees of the Legislature, unless the Legislature chooses to participate. The department may contract with a vendor to provide the personnel information system. The specifications shall be developed in conjunction with the payroll system of the Department of Financial Services and in coordination with the Auditor General. The Department of Financial Services shall determine that the position occupied by each employee has been authorized and established in accordance with the provisions of s. 216.251. The Department of Management Services shall develop and maintain a position numbering system that will identify each established position, and such information shall be a part of the payroll system of the Department of Financial Services. With the exception of employees of the Legislature, unless the Legislature chooses to participate, this system shall include all career service positions and those positions exempted from career service provisions, notwithstanding the funding source of the salary payments, and information regarding persons receiving payments from other sources. Necessary revisions shall be made in the personnel and payroll procedures of the state to avoid duplication insofar as is feasible. A list shall be organized by

budget entity to show the employees or vacant positions within each budget entity. This list shall be available to the Speaker of the House of Representatives and the President of the Senate upon request.

~~(2) In recognition of the critical nature of the statewide personnel and payroll system commonly known as People First, the Legislature finds that it is in the best interest of the state to continue partnering with the current People First third-party operator. The People First System annually processes 500,000 employment applications, 455,000 personnel actions, and the state's \$9.5-billion payroll. The Legislature finds that the continuity of operations of the People First System and the critical functions it provides such as payroll, employee health insurance benefit records, and other critical services must not be interrupted. Presently, the Chief Financial Officer is undertaking the development of a new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), scheduled to be operational in the year 2026. The procurement and implementation of an entire replacement of the People First System will impede the timeframe needed to successfully integrate the state's payroll system with the PALM System. In order to maintain continuity of operations and to ensure the successful completion of the PALM System, the Legislature directs that:~~

~~—— (a) The department, pursuant to s. 287.057(11), shall enter into a 3-year contract extension with the entity operating the People First System on January 1, 2024. The contract extension must:~~

~~—— 1. Provide for the integration of the current People First System with PALM.~~

~~—— 2. Exclude major functionality updates or changes to the~~

~~People First System prior to completion of the PALM System. This does not include:~~

~~—— a. Routine system maintenance such as code updates following open enrollment; or~~

~~—— b. The technical remediation necessary to integrate the system with PALM within the PALM project's planned implementation schedule.~~

~~—— 3. Include project planning and analysis deliverables necessary to:~~

~~—— a. Detail and document the state's functional requirements.~~

~~—— b. Estimate the cost of transitioning the current People First System to a cloud computing infrastructure within the contract extension and after the successful integration with PALM. The project cost evaluation shall estimate the annual cost and capacity growth required to host the system in a cloud environment.~~

~~The department shall develop these system specifications in conjunction with the Department of Financial Services and the Auditor General.~~

~~—— 4. Include technical support for state agencies that may need assistance in remediating or integrating current financial shadow systems with People First in order to integrate with PALM or the cloud version of People First.~~

~~—— 5. Include organizational change management and training deliverables needed to support the implementation of PALM payroll functionality and the People First System cloud upgrade. Responsibilities of the operator and the department shall be outlined in a project role and responsibility assignment chart within the contract.~~

~~—— 6. Include an option to renew the contract for one~~

~~additional year.~~

~~— (b) The department shall submit, no later than June 30, 2026, its project planning and detailed cost estimate to upgrade the current People First System to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, for preliminary review and consideration of funding the department's Fiscal Year 2026-2027 legislative budget request to update the system.~~

~~— (c) This subsection expires July 1, 2025.~~

(23) The department shall contract with an independent software quality assurance and testing provider to work with all stakeholders to:

(a) Conduct a comprehensive business process analysis to document current workflows, identify inefficiencies, and develop recommendations to streamline business processes to improve service delivery, reduce redundancy, and enhance operational efficiency.

(b) Develop detailed current and future state business, functional, and technical requirements including but not limited to:

1. System capabilities and user requirements;  
2. Security, accessibility, and compliance standards;  
3. Data migration and conversion requirements; and  
4. Integration points with existing enterprise systems and third-party applications.

5. Verifiable acceptance criteria for each requirement.

(c) Conduct a complete system integration assessment to identify dependencies, interoperability challenges, and strategies for seamless data exchange.

(d) Deliver a streamlined transparent process to track,

test, and update all system requirements.

(e) Submit a report detailing these requirements, process improvement and any related statutory change recommendations to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026.